



| Target Description   | Targets |
|--|---------|
| <b>PLAN &amp; ASSESS</b>   |         |
| <b>TMDL</b>  |         |
| # of Pollutant/Waterbody Combinations Addressed  | 10      |
| # of TMDLs Adopted   | 2       |
| <b>Basin Planning</b>  |         |
| # of Basin Plan Amendments Adopted   | 2       |
| <b>REGULATE</b>  |         |
| <b>NPDES Wastewater</b>  |         |
| # of NPDES Wastewater Major Facilities Inspected   | 4       |
| # of NPDES Wastewater Majors Renewed   | 4       |
| # of General NPDES Permits Adopted   | 2       |
| # of NPDES Wastewater Minor General Facilities Inspected   | 0       |
| # of NPDES Wastewater Minor Individual Renewed   | 5       |
| # of NPDES Wastewater Minor Individual Facilities Inspected  | 7       |
| <b>NPDES Stormwater</b>  |         |
| # of NPDES Stormwater Municipal (Phase I/II) audited/Program Element Reviews   | 0       |
| # of NPDES Stormwater Municipal (Phase I/II) Inspections (total # of inspections)  | 5       |
| # of NPDES Stormwater-Construction Inspections (total # of inspections)  | 55      |
| # of NPDES Stormwater-Industrial Inspections (total # of inspections)  | 60      |
| <b>Waste Discharge to Land - Wastewater</b>  |         |
| # of WDR "All Facilities" Inspections (total # of inspections)   | 39      |
| # of WDR Individual Permits Adopted/Updated  | 4       |
| <b>Confined Animal Facilities (WDR, NPDES, etc)</b>  |         |
| # of Confined Animal Facility Inspections (total # of inspections)   | 26      |
| <b>Land Disposal</b>   |         |
| # of Land Disposal Individual Permits All Other Adopted/Updated  | 0       |
| # of Land Disposal Individual Permits Landfills Adopted/Updated  | 0       |
| # of Land Disposal All Other Inspections (total # of inspections)  | 0       |
| # of Land Disposal Landfills Inspections (total # of inspections)  | 13      |
| <b>Timber Harvest</b>  |         |
| # of Timber Harvest Inspections  | 175     |
| <b>ENFORCEMENT</b>   |         |
| % of facilities with over \$12,000 in MMPs (5 or more violations) that have MMPs assessed within 18 months of accrual                                  | 100%    |
| % of Class 1 Priority Violations with formal enforcement or an Investigative Order pursuant to Water Code section 13267 within 18 months of discovery. | 100%    |
| <b>CLEANUP</b>   |         |
| <b>Tanks, Department of Defense &amp; Site Cleanup</b>   |         |
| # of DoD Sites New into Active Remediation   | 0       |
| # of SCP Sites New into Active Remediation   | 5       |
| # of SCP Sites Projected Closed  | 10      |
| # of UST Sites New into Active Remediation   | 6       |
| # of UST Sites Projected Closed  | 25      |